

City of Kensett
General Fund
Approved 2025 Budget

REVENUE

.01 Sales & Use Tax	\$	260,000.00
Kensett Local Tax	\$	12,296.50
County Turnbacks (Gen)	\$	16,000.00
County Turnbacks (Fire)	\$	3,500.00
State Turnbacks	\$	10,000.00
Interest Income	\$	400.00
Occupation License	\$	2,500.00
Permits	\$	2,000.00
Reimbursement	\$	6,000.00
Adoption Fee	\$	-
Registration Fee	\$	80.00
Wellness/Health Fee	\$	100.00
Accident Report	\$	100.00
Court Fines	\$	45,000.00
Franchise Tax	\$	70,000.00
Notary Service	\$	50.00
Donations	\$	300.00
SRO WAGE/health/LOPFI REIMBURSEMENT	\$	34,290.06
Balance forwarded 2023		\$66,000.00
	\$	528,616.56

Department CD's	\$	90,000.00
TOTAL CD'S	\$	90,000.00

ADMINISTRATIVE EXPENSE

Council Salaries (Mayor - \$9600, R/T - \$4200, Council (6) - \$1800)	\$	24,600.00
Advertising	\$	400.00
Cyber Security- Anyway	\$	18,000.00
Annual Membership Fees	\$	500.00
Ark Municipal League Defense Program	\$	12,000.00
Building Repair/Maintenance	\$	5,000.00
Dept Workforce Unemployment Reimbursable	\$	5,000.00
Insurance:Property/Vehicle (All Depts)	\$	7,000.00
Misc Expense	\$	300.00
Payroll Taxes (FICA)	\$	3,000.00
Postage Stamps	\$	700.00
Prosecuting/City Attny/Public Def/Judge Expense	\$	23,000.00
Street Decorations	\$	100.00
Tax Preparation Service	\$	1,500.00
Telephone	\$	6,500.00
Utilities	\$	15,000.00
TOTAL	\$	122,600.00

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GENERAL & COURT EXPENSE

Chief Clerk (14.00@31hrs week -6 months max)	\$	11,300.00
City Clerk (\$13.00X40 hrs week PLUS Bonus)	\$	27,240.00
Health Insurance	\$	7,080.00
License Fee	\$	250.00
Misc Expense & Supplies	\$	2,000.00
Mosquito Equip & Supplies	\$	2,000.00
Office Supplies	\$	2,000.00
Payroll Taxes (FICA)	\$	1,000.00
Retirement (6%)	\$	600.00
TOTAL	\$	53,470.00

FIRE/PARK DEPT

Equipment Maintenance & Supplies	\$	-
Pension & Relief LOPFI (\$270 per month)	\$	3,920.00
TOTAL	\$	3,920.00

INSPECTOR EXPENSE

Salary(269.95)	\$	7,200.00
License Fee	\$	200.00
Payroll Taxes (FICA)	\$	650.00
Supplies	\$	50.00
Training Seminar & Travel Expense	\$	600.00
Fuel Reimbursement	\$	450.00
TOTAL	\$	9,150.00

ANIMAL CONTROL/SHELTER EXPENSE

Salary	\$	20,000.00
Animal Food	\$	1,500.00
Building Repair/Maintenance	\$	200.00
Cremation Expense	\$	550.00
Equipment & Supplies	\$	1,500.00
Fuel	\$	2,000.00
Maintenance (Vehicle)	\$	2,500.00
Misc Expense	\$	100.00
New Equipment	\$	215.00
Office Supplies	\$	25.00
Payroll Taxes (FICA)	\$	1,900.00
Repairs	\$	3,000.00
Uniforms	\$	250.00
Utilities	\$	600.00
Vetirarian Expense	\$	150.00
Training	\$	250.00
TOTAL	\$	34,740.00

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POLICE DEPARTMENT EXPENSE

Chief Chandler	\$	49,818.08
Asst. Chief SRO/DET Ruddesill	\$	47,850.40
LT- Mason	\$	41,544.88
SGT- Edge	\$	40,337.44
6 Part-time Officers	\$	30,000.00
Bonuses	\$	1,400.00
Building Repair & Maintenance	\$	1,000.00
Equipment (New, Repair & Maintenance)	\$	4,000.00
Fuel	\$	15,000.00
Health Insurance (3 Employees)	\$	28,600.00
LOPFI Expense	\$	37,000.00
Misc Supplies	\$	250.00
Office Supplies & Equipment	\$	2,500.00
Payroll Taxes (FICA)	\$	20,000.00
Professional Services & Testing	\$	500.00
Reimbursement	\$	50.00
Software Fee (RPS, Red Wing)	\$	4,000.00
Transfer To Capital Exp	\$	-
Uniforms	\$	2,000.00
Utilities	\$	4,000.00
Vehicle Parts, Repair, & Maintenance	\$	5,000.00

TOTAL \$ 334,850.80

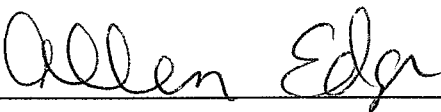
EXPENDITURE TOTAL \$ 558,730.80

TOTAL REVENUE \$ 528,616.56

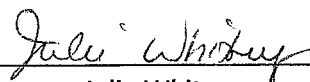
\$ -

LOSS \$ (30,114.24)

Balance forwarded to 2024



Mayor, Allen Edge



Treasurer, Julie Whitney

Criminal Activity & Court Automation

2025 Approved Budget

	CRIMINAL ACTIVITY	COURT AUTOMATION
REVENUE		6 months only
Transfer From Bond & Fine	\$ 28,000.00	\$ 4,000.00
Interest Income	\$ 15.00	\$ 15.00
Other Revenue (Grant)	\$ -	
Balance Forwarded 2023	<u>\$ 3,747.00</u>	\$ 7,492.00
 Total	 \$ 31,762.00	 \$ 11,507.00
 Equipment		
Equipment		
Boots	\$ 1,000.00	
Gun Equipment	\$ 4,000.00	
Uniforms	\$ 1,500.00	
TOTAL	\$ 6,500.00	
 RECURRING MONTHLY EXPENSE		
Utilities	\$ -	
Transfer to Capital Expenditures	\$ -	
Testing & Professional Services	\$ 500.00	\$ 500.00
Software & Internet Expense		\$ 2,000.00
Misc Expense	\$ 200.00	\$ 300.00
TOTAL	\$ 700.00	\$ 2,800.00
 SUPPLIES		
Office Equipment & Supplies	\$ 2,100.00	\$ 1,000.00
Building Repair & Maintenance	\$ 350.00	
TOTAL	\$ 2,450.00	\$ 1,000.00
 VEHICLE & EQUIPMENT EXPENSE		
New Durango	\$ 12,060.00	
Vehicle Maintenance	\$ 2,000.00	
Repairs	\$ 3,000.00	
Equipment & Supplies	\$ 2,000.00	
New Equipment	\$ 2,500.00	
Maintenance	\$ -	
Repair	\$ -	
TOTAL	\$ 21,560.00	
 TOTAL EXPENSE	 \$ 31,210.00	 \$ 3,800.00
TOTAL REVENUE	\$ 31,762.00	\$ 11,507.00
GAIN	\$ (552.00)	\$ (7,707.00)

Allen Edge

Mayor, Allen Edge

Julie Whitney

Treasurer, Julie Whitney

City of Kensett
202 Southeast First street
Kensett Arkansas
Approved Budget 2025

.25% TAX FUND

ACT 833

1/4 CENT FUND

REVENUE

Fireman Act 833	\$	-	\$	22,000.00	\$	-
County Turnbacks	\$	-	\$	-	\$	5,000.00
Interest Income	\$	1,800.00	\$	-	\$	250.00
Fire Protection Sales Tax	\$	126,000.00	\$	-	\$	-
	\$	127,800.00	\$	22,000.00	\$	5,250.00

VOLUNTEER EXPENSE

Quarterly Expense	\$	5,000.00	\$	-	\$	-
LOPFI Expense (Vol Firemen)	\$	-	\$	-	\$	-
Contract Labor	\$	1,500.00	\$	-	\$	-
Uniforms	\$	5,000.00	\$	5,000.00	\$	-
TOTAL	\$	11,500.00	\$	5,000.00	\$	-

RECURRING MONTHLY EXPENSE

Misc Expense	\$	-	\$	-	\$	-
Utilities	\$	4,500.00	\$	-	\$	-
TOTAL	\$	4,500.00	\$	-	\$	-

ANNUAL FEES

SEWCO Fire Plug Fee	\$	260.00	\$	-	\$	-
Insurance Property/Vehicle	\$	7,500.00	\$	-	\$	-
Training	\$	1,000.00	\$	-	\$	-
TOTAL	\$	8,760.00	\$	-	\$	-

SUPPLIES & OFFICE EXPENSES

Hand Tools	\$	3,000.00	\$	-	\$	-
Building Repair/Maintenance	\$	3,000.00	\$	-	\$	-
Office Supplies	\$	500.00	\$	-	\$	-
TOTAL	\$	6,500.00	\$	-	\$	-

VEHICLE MAINTENANCE

Fuel	\$	2,500.00	\$	-	\$	-
Routine Maintenance	\$	5,000.00	\$	-	\$	-
Parts, Repairs, & Oil Change	\$	4,500.00	\$	-	\$	-
TOTAL	\$	12,000.00	\$	-	\$	-

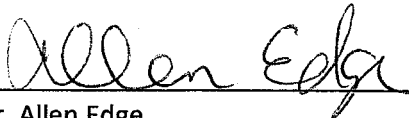
EQUIPMENT

Equipment & Supply	\$	4,000.00	\$	-	\$	-
Maintenance	\$	5,500.00	\$	-	\$	-
Repair	\$	2,500.00	\$	-	\$	-
New Equipment	\$	20,000.00	\$	-	\$	-

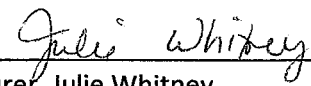
City of Kensett
202 Southeast First street
Kensett Arkansas
Approved Budget 2025

Misc Expense (Community Or	\$	-	\$	-	\$	-
TOTAL	\$	32,000.00	\$	-	\$	-
TOTAL EXPENSE	\$	75,260.00	\$	5,000.00	\$	-
TOTAL REVENUE	\$	127,800.00	\$	22,000.00	\$	5,250.00
GAIN	\$	52,540.00	\$	17,000.00	\$	5,250.00

BALANCE	\$315,747.54	0	60,400.53
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Mayor, Allen Edge



Treasurer, Julie Whitney

Street & Sanitation 2025 Approved Budget

	STREET	SANITATION
REVENUE		
State Turnbacks	\$ 110,000.00	\$ -
County Turnbacks	\$ 5,200.00 s	\$ -
Local Tax	\$ 12,296.50	\$ 24,593.00
Interest Income	\$ 200.00	\$ 145.00
Garbage	\$ -	\$ 127,878.00
Balance Forwarded 2020	\$ 9,400.00	\$ 30,000.00
	\$ 137,096.50	\$ 182,616.00
 EMPLOYEE BENEFITS		
D Free	\$ 20,632.20	\$ 20,632.20
CDL - Gary	\$ 9,000.00	\$ 9,000.00
full time employee	\$ 13,520.00	\$ 13,520.00
Full time employee #2	\$ 13,520.00	\$ 13,520.00
Mosquito Spray	\$ 4,200.00	\$ -
FICA Tax	\$ 3,000.00	\$ 3,000.00
Contract Labor	\$ 700.00	\$ 700.00
Retirement	\$ 2,050.00	\$ 2,050.00
Municipal Health Insurance	\$ 4,200.00	\$ 4,200.00
Boot Allowance	\$ 300.00	\$ 300.00
Uniforms	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 72,622.20	\$ 68,422.20
 RECURRING MONTHLY EXPENSE		
Utilities	\$ 30,000.00	\$ -
Sales Tax		\$ 7,000.00
Gravel	\$ 1,000.00	
Dumping Expense (Residential)		\$ 60,000.00
Asphalt/Paving Expense	\$ 1,300.00	\$ -
Misc Expense	\$ 200.00	\$ 100.00
TOTAL	\$ 32,500.00	\$ 67,100.00
 ANNUAL FEES		
Street Work	\$ -	\$ -
Insurance Property/Vehicle	\$ 2,020.00	\$ -
Workers Comp	\$ 2,500.00	\$ 2,800.00
Annual Fees (Website, Software)	\$ 800.00	\$ 800.00
TOTAL	\$ 5,320.00	\$ 3,600.00

SUPPLIES

Staples & Misc	\$	25.00	\$	25.00
Hand Tools	\$	1,000.00	\$	1,000.00
Signs	\$	3,000.00	\$	-
Building Repair & Maintenance	\$	200.00	\$	-
TOTAL	\$	4,225.00	\$	1,025.00

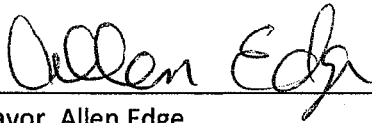
VEHICLE MAINTENANCE

Fuel	\$	5,000.00	\$	6,000.00
Oil Change	\$	500.00	\$	1,000.00
Repairs	\$	3,500.00	\$	7,000.00
TOTAL	\$	9,000.00	\$	14,000.00

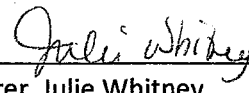
EQUIPMENT

Equipment & Supply	\$	5,000.00	\$	1,000.00
Maintenance	\$	500.00	\$	2,500.00
Repair	\$	10,000.00	\$	9,000.00
TOTAL	\$	15,500.00	\$	12,500.00

TOTAL EXPENSE	\$	139,167.20	\$	166,647.20
TOTAL REVENUE	\$	137,096.50	\$	182,616.00
	\$	(2,070.70)		\$15,968.80



Mayor, Allen Edge



Treasurer, Julie Whitney

KENSETT WATER AND SEWER DEPARTMENT
202 SOUTHEAST FIRST STREET
KENSETT, ARKANSAS
APPROVED BUDGET 2026

	WATER	SEWER
REVENUE		
Total Gross Receipts	\$ 438,400.00	\$ 552,702.16
Connection Fees, Interest, Collection	\$ 14,400.00	\$ 14,400.00
Balance Forwarded from O & M	\$ 60,000.00	\$ 60,000.00
Garbage Revenue	\$ 72,689.82	\$ 72,689.82
	<u>\$ 585,489.82</u>	<u>\$ 699,791.90</u>
 Garbage Expenditures (Transfer to Sanitation	 \$70,289.82	 \$70,289.82
 Revenue Balance forward after Sanitation trans	 \$515,200.00	 \$ 629,502.16
 EMPLOYEE BENEFITS		
BROWN	\$ 31,200.00	\$ 31,200.00
HODNETT	\$ 21,840.00	\$ 21,840.00
Full time Salary	\$ 18,210.40	\$ 18,210.40
Weekend Plant Time	\$ 4,120.00	\$ 4,120.00
Christmas Bonuses	\$ 350.00	\$ 350.00
Contract Labor	\$ 3,000.00	\$ 3,000.00
Retirement	\$ 5,700.03	\$ 5,700.03
Municipal League(Health Insurance)	\$ 8,000.00	\$ 8,000.00
EMPLOYEE TRAINING & DEVELOPMENT	\$ 250.00	\$ 250.00
EMPLOYEE WELFARE BENEFITS	\$ 250.00	\$ 250.00
Uniforms	\$ 700.00	\$ 700.00
Compensation Trust	\$ 670.00	\$ 670.00
Part-Time Laborer	\$ 10,000.00	\$ 15,000.00
TOTAL	<u>\$ 104,290.43</u>	<u>\$ 109,290.43</u>
 RECURRING MONTHLY EXPENSE		
SOIL AND WATER	\$ 15,456.00	\$15,456.00
Depreciation	\$ 51,520.00	\$ 62,950.21
Sales Tax	\$ 31,000.00	
Postage	\$ 3,000.00	\$ 3,000.00
SEWCO Sewer Billing		\$ 4,600.00
BEACON CHARGE	\$ 8,000.00	
Ark One-Call	\$ 410.12	\$ 410.12
Ark Testing Labs		\$ 4,500.00
TOTAL	<u>\$ 109,386.12</u>	<u>\$ 90,916.33</u>
 SEWER DEBT		
SEWER EXT-HWY 385 & LAKEVIEW		
USDA Monthly Draft		\$ 4,580.00
Debt Service Reserve		\$ 468.00
 SEWER REHAB		
USDA Monthly Draft		\$ 36,744.00
USDA Debt Reserve		\$ 3,672.00

RECURRING MONTHLY EXPENSE

SOIL AND WATER	\$	15,456.00		\$15,456.00
Depreciation	\$	51,520.00		
Sales Tax	\$	31,000.00	\$	62,950.21
Postage	\$	3,000.00		
SEWCO Sewer Billing			\$	3,000.00
BEACON CHARGE			\$	4,600.00
Ark One-Call	\$	8,000.00		
Ark Testing Labs	\$	410.12	\$	410.12
TOTAL			\$	4,500.00
	\$	109,386.12	\$	90,916.33

SEWER DEBT**SEWER EXT-HWY 385 & LAKEVIEW**

USDA Monthly Draft			\$	4,580.00
Debt Service Reserve			\$	468.00

SEWER REHAB

USDA Monthly Draft			\$	36,744.00
USDA Debt Reserve			\$	3,672.00
USDA Short-Term Asset			\$	10,000.00
TOTAL			\$	55,464.00

ANNUAL FEES

Property and Vehicle Insurance	\$	2,200.00	\$	2,200.00
Gallagher Right of Way Bond	\$	50.00	\$	50.00
Ark Dept of Health(Quarterly Pymt)	\$	2,800.00		
ADEQ-NPDES Permit			\$	2,000.00
ARWA Membership	\$	340.00	\$	340.00
Software Support	\$	3,100.00	\$	3,100.00
Training, CEU	\$	500.00	\$	500.00

Repair (water tank included)	\$ 35,000.00	\$ 100,000.00
ENERGY PUMP REPLACEMENT		\$ 60,000.00
New Equipment (generator, mini excavator)	\$ 30,000.00	\$ 20,000.00
Engineering Fees(Sewer Plant)		\$ 205,500.00
TOTAL	\$ 65,550.00	
 SUPPLIES		
Searcy Water	\$ 140,000.00	\$ 4,000.00
Hand Tools	\$ 2,000.00	\$ 4,000.00
Building, Pond Maintenance	\$ 2,500.00	\$ 15,000.00
Line Repair/Replacement	\$ 50,000.00	\$ 60,000.00
Sewer Plant Chemicals		\$ 83,000.00
TOTAL	\$ 194,500.00	
 OVERALL TOTAL	\$ 507,176.55	\$ 626,820.76
TOTAL REVENUE	\$ 455,200.00	\$ 569,502.16
Balance forward from O&M	\$ 60,000.00	\$ 60,000.00
GAIN	\$ 8,023.45	\$ 2,681.40

Mayor, Allen Edge

Allen Edge

TREASURE, Scott Luttrell

Scott Luttrell